## ID Number: 9136 www.valleymetro.org

302 North First Avenue, Number 700

Phoenix, AZ 85003

# Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: City of Mesa (9129) / Phoenix - VPSI, Inc. (9169) / City of Tempe Transportation Planning & Transit Division (9172) / City of Phoenix Public Transit Department (9032) / Provides purchased transportation services to: City of Mesa (9129) / City of Phoenix Public Transit Department (9032) / City of Tempe Transportation Planning & Transit Division (9172)

Executive Director: Mr. David Boggs

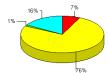
(602) 262-7433

### **General Information Financial Information Summary of Operating Expenses** Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$2,389,022 \$11,014,503 Service Consumption Sources of Operating Funds Expended Materials and Supplies 366,239 Phoenix-Mesa, AZ Annual Passenger Miles 18,648,615 Q Fare Revenues (16%) \$6,599,198 Purchased Transportation 31,608,919 Square Miles 799 Annual Unlinked Trips 4.345.618 Q Local Funds (76%)30,421,680 Other Operating Expenses 5,844,840 Population 2,907,049 14,950 Q Average Weekday Unlinked Trips State Funds (1%) 400.000 Population Ranking out of 465 UZAs **Total Operating Expenses** \$40,209,020 Q 13 Average Saturday Unlinked Trips 6.788 Q Federal Assistance (7%) 2,788,142 Other UZAs Served Average Sunday Unlinked Trips 2.852 Q Purchased Transportation Reported Separately Other Funds (0%) 0 \$14,665,000 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$40,209,020 Q Square Miles 413 Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 4.573,486 Q Sources of Capital Funds Expended Population 2,061,020 Annual Vehicle Revenue Hours 347,698 Q Local funds (82%)\$51,810,440 Vehicles Operated in Maximum Service 114 State Funds (0%) 0 Vehicles Available for Maximum Service 142 Federal Assistance (18%) 11,735,281 Base Period Requirement 39 Other Funds (0%) 0 **Total Capital Funds Expended** \$63,545,721 Q

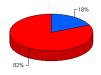
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$0	\$0	\$0	\$115,173	\$115,173
Demand Response	0	51	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$0	\$0	\$62,541,955	\$62,541,955
Vanpool	0	0	\$888,593	\$0	\$0	\$0	\$888,593
Total	0	114	\$888,593	\$0	\$0	\$62,657,128	\$63,545,721

Sources of Operating Funds Expended



# Sources of Capital Funds Expended



### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$16,606,425Q	\$6,652,110	\$115,173 Q	17,068,727 Q	3,217,213 Q	4,122,881 Q	236,184Q	21.0	80	7.2	63	1.62	27%
Demand Response	\$6,272,114Q	\$477,065	\$0 Q	1,579,888 Q	1,356,273 Q	222,737 Q	111,514Q	N/A	62	4.5	51	N/A	22%

### Performance Measures

